



SUBURBAN CHURCH

ANNUAL GENERAL MEETING REPORT

SUNDAY 31ST MAY 2026

ANNUAL GENERAL MEETING 2026

AGENDA

1	Prayer and Opening remarks		Chairman
2	Call for Apologies		Chairman
3	Minutes	Confirmation of AGM Minutes from AGM held on Sunday 1st June 2025.	Chairman
4	Business Arising	None.	Chairman
5	Reports - as distributed	Confirmation of Reports.	Chairman
6	2025 Financial Audit	6.1 Adoption of the 2025 Financial Review 6.2 Appointment of Auditor for 2026 Review	Carrie Goss
7	Elders	Office Holders: Chairman - Dusan Kralovic Vice Chair - Gavin Baulch Treasurer - Carrie Goss Secretary - A.B. Shinasi	Chairman
8	Questions	Questions submitted on notice prior to the meeting.	Chairman
9	Close and Prayer		Chairman

MINUTES OF 2025 AGM

Minutes Suburban Annual General Meeting

Sunday 1st June 2025

11:47am - 11:55am

1 Prayer and Opening Remarks

Chairman, Pastor Steve Kilpatrick, opened with a passage of Scripture and reminded us that the business of our Church is borne out of the Gospel and of the Lord. Pastor Steve prayed for the meeting and then welcomed everyone to our Annual General Meeting. Pastor Steve reminded everyone that Attendance is recorded on the list of Voting Members present and Non-Voting Attendees present.

Voting Members: John Adamson, Margaret Adamson, Megan Ashwin, Gavin Baulch, Murray Brown, Sue Brown, Brianna Bullock, Ruth Cañada, Scott Cunningham, Graham Davie, Mee Lan Davie, Jenny Daviés, Joël Daviés, Cecille De La Pena, Audie De Le Pena, Lorraine Deroon, Jenna Dron, Jack Fitzgerald, Stacey Fitzgerald, Caleb Folkes, Alysha Folkes, Carrie Goss, Peter Harmer, Robert James, Denice James, Daniel Keeling, James Kilpatrick, Joy Kilpatrick, JoyLee Kilpatrick, Pastor Steve Kilpatrick, Gary King, Linda King, Shirlene King, Dianne Kopitschinski, Dusan Kralovic, Lorna Latham, Rodney Latham, Stacey Latham, Zac Latham, Chad Loftis, Erika Loftis, Tammy Loftis, Pastor Tim Loftis, Keren Manser, Jack Merington, Elina Merington, Marissa Merington, Chrish Ronald, Leslie Ronald, Callum Shoefisch, Pastor AB Shinasi, Djemal Shinasi, Melody Shinasi, Patty Shinasi, Georgia Stafford, Sharon Stafford, Janet Steane, Alex Venn, Jess Venn, Jo Walter, Zoe Walter, Tim Wheatland, Daryl Wilkinson, Rosemary Wilkinson, Anthony Zammit and Roslyn Zammit.

Non-Voting Attendees: Justin Mani, Layton Davis, Leif Loftis, Bryce Hanscomb, Jordan Schloss, Bri Lalut-Salvatore, Kendra Latham, Nora Duarte, Michael Hortin and Christopher Walter.

2 Call for Apologies

The Chairman called for apologies from the floor, additional to those noted on the attendance sheet or advised prior to the meeting, to be recorded in the minutes. Apologies: Leonore Baulch, Bill Deroon, Daniel Goss, Rocky Mammoliti, Mary Mammoliti, Alyssa Manser, Lele Tshibala, Nick Tshibala and Ian Walter. Additional apologies: none.

3 Minutes - Chairman

The Chairman presented the minutes of the Annual General Meeting, from Sunday 23rd June 2024, to be confirmed.

Questions from the floor: none.

Questions on notice: none.

Moved by Gary King.

Seconded by Zoe Walter.

The motion was passed.

4 Business arising from previous meetings

The Chairman confirmed there was no business arising from the previous AGM meeting.

5 Reports - as distributed

The Chairman presented the ministry reports as distributed.

Questions from the floor, only specific to this item: none.

Questions on notice: none.

Moved by Anthony Zammit.

Seconded by Scott Cunningham.

The motion was passed.

6.1 2024 Audited Financial Review

The Chairman presented the 2024 Audited Financial Review. Treasurer, Carrie Goss, explained that the Audit was done every year. Overall, our income fell below budget. The finances are clean and clear and there are no anomalies. The numbers aren't good but they are right.

Questions from the floor: none.

Questions on notice: none.

Moved by Treasurer, Carrie Goss.

Seconded by Marissa Merington.

The motion was passed with a show of hands.

6.2 Appointment of Auditor

Carrie Goss moved that RCR Financial Group be appointed as the Church Auditors for the 2025 Finances.

Questions from the floor: none.

Questions on notice: none.

Moved by the Treasurer, Carrie Goss.

Seconded by John Adamson.

The motion was passed with a show of hands.

7 Questions Submitted on Notice

The Chairman confirmed that no questions were submitted on notice.

8 Close and Prayer

The Chairman closed the AGM in prayer. The meeting finished at 11:55am.

PASTORS REPORT

Introduction:

I do not want to begin this report on a negative note, but 2025 was, in many ways, a particularly tough year. A simple way to summarise it is this: change is hard. There were many significant decisions to be made—decisions that inevitably led to substantial change. These were not changes that Suburban had experienced before. However, hindsight is a beautiful thing, and after almost six months in 2026 I can see clearly how God was working to provide for his church, his mission, and his loving purposes. I have been drawn back to the start of the book of James which says in chapter 1:2-4,

'Consider it pure joy, my brothers and sisters, whenever you face trials of many kinds, because you know that the testing of your faith produces perseverance. Let perseverance finish its work so that you may be mature and complete, not lacking anything.'

2025 had lots of 'trials' but it has become so evident that God has used them to shape us and prepare us to be on mission for him. It has also been a great reminder that God is always in control and is wise beyond what we can comprehend. We see many of the ways in which he is working, but there are so many things that we do not see and would not understand. Let us all praise God for all the ways in which he worked in us for his glory in 2025.

Ministry Shape for the year:

Over the past few years, we have developed some helpful rhythms and traditions at Suburban. In January, we intentionally slow down and enjoy stripped-back services. We have acoustic worship, and all of our regular programs pause—kids ministry, youth ministry, Gospel Communities, Y.A.H., and prayer meetings. This provides a valuable time of rest before launching into a busy year of ministry.

February marks the return to our normal rhythms. Each year, there is a sense of excitement and anticipation as we look forward to how God will work in our community. In 2025, we began with a three-week sermon series unpacking our vision statement: "Love Jesus, Love One Another, and Love Our City." This grounded us in the mission God had set before us.

There is much that could be said about each ministry area, and I do not want to take away from the detailed reports that follow. However, it is worth noting that God was at work in all that took place at Suburban in 2025, faithfully providing all that we needed.

We also had the joy of welcoming ten people into membership and celebrating the baptism of three people. It is always encouraging to see how God continues to grow His church, and baptism remains a powerful and visible expression of that work. These are moments worth celebrating and allowing to encourage and inspire us.

Preaching:

At Collins Street Baptist Church, the worship space is arranged with pews forming three sides of a square, with the pulpit completing the fourth. At the centre sits a large Bible, creating a strong sense of reverence. This physical arrangement communicates something deeply important: that God's Word is central to the life of the church. As the congregation gathers, their attention is drawn to the Scriptures—even the preacher stands under the authority of the Word.

At Suburban, we share that same desire—to have God's Word at the centre of our life together. We are richly blessed to sit under faithful preaching each week. Below is an overview of what we preached through in 2025:

- **January** - A series in the book of Psalms. We had Psalm 24, a portion of Psalm 119, Psalm 148, and Psalm 112 and 113
- **February and March** - We a vision series that went for three weeks unpacking our vision statement - 'Love Jesus, Love One Another, Love Our City'. Then we heard about God's grace for two weeks, a single week on prayer, and then three weeks on the Resurrection of Jesus
- **April to August** - We began April with a focus on easter. We used the threefold office of Christ - 'Prophet, Priest, and King' as a framework for understanding what Christ achieved in his death and resurrection. After this we began a series in Hebrews that went till the middle of June. We had a couple of breaks: one of the breaks was to hear from Ian and Jo (Our missionaries), and the other was to have a service focused on the youth and their experience at the Youth Retreat. Both of these breaks were a great blessing to all of us
- **August to October** - During this time we looked at the parables of Jesus. There was also an oppurtunity for people to create art that they felt inspired to do while the sermon was happening. All the artwork that was created was turned into an art piece that is hanging up in our foyer
- **October to December** - We finished the year a couple of sermons linking mental health and the bible, and a series in 1 John focusing on the season of Advent and Christmas

Missionaries:

We have continued to support Ian and Jo Walter (BuildAid) through prayer and financial giving. Their work spans Australia, Papua New Guinea, and Vanuatu, where they contribute to Bible translation, community development, and gospel ministry.

We also continued our support of Gary and Faith McCay, who have faithfully served among the Kol people of Papua New Guinea for many years.

In 2025, we were visited by Pete and Jen Schottleutner. While we do not currently support them financially, we were greatly encouraged to hear about their ministry in India. We have committed to praying for them and their family, and we look forward to continuing that support.

Staff Team:

The staff team at Suburban enjoys strong camaraderie. God has brought together a group of people with diverse gifts and skills that complement one another well. It is a genuine joy to serve together.

One of the most significant changes in 2025 was a substantial restructuring of the staff team. At the beginning of the year, there were eight staff members, but due to various circumstances, a difficult decision was made mid-year to reduce the team to five.

A major highlight of the year was our staff prayer and planning retreat in October. This was a deeply fruitful time of aligning our hearts with God, discerning together, and planning for the year ahead under the guidance of the Spirit.

For further detail on individual roles and ministries, please refer to the relevant reports.

FIEC:

Suburban is part of the Fellowship of Independent Evangelical Churches (FIEC), a national fellowship that provides both spiritual encouragement and practical support.

Each year, FIEC runs several key events, including the Senior Pastors Conference in February, the Annual Conference in September, and regional gatherings such as the Melbourne Hub, where churches across Victoria come together.

I deeply value our connection to the FIEC, particularly the opportunity to partner with other churches in Melbourne's western suburbs.

Executive:

The Elders have continued to serve faithfully, often working behind the scenes. They carry both spiritual and legal responsibilities, while also actively serving in various ministry areas within the church.

The Elders in 2025 were Dusan Kralovic, Caleb Folkes, Steve Kilpatrick, Tim Loftis, and Gavin Baulch.

Throughout the year, they fulfilled their responsibilities in overseeing budgets, shaping vision, and ensuring legal compliance. They also played a key role in overseeing the Pastoral Search Committee, who worked diligently over many weeks to develop a process for appointing a new Lead Pastor.

A special acknowledgement should be given to the entire Pastoral Search Team for their faithful and sacrificial work.

Conclusion:

As we reflect on 2025, we do so with humble gratitude. It was a year marked by challenge, change, and growth, but through it all, God has proven Himself faithful. He has sustained us, shaped us, and continued to lead us forward in His purposes. As we move further into 2026, we do so not with uncertainty, but with confidence—trusting that the same God who has guided us through trials will continue to build His church. May we remain a people who love Jesus deeply, love one another sincerely, and love our city faithfully, all for His glory.

In Christ
A.B. Shinasi
Lead Pastor

ELDERS REPORT

The Elders had meetings regularly throughout 2025 to continue to provide leadership and direction to our church. They have been working on many different things which are key to the behind the scenes operation of our church as a ministry and as a not-for-profit business.

Here is a list of areas which the elders focused on during 2025:

- Supporting the Pastors and the Staff in their ministry roles
- Praying over and providing pastoral care for our church body
- Monitoring the finances of the church each month
- Monitoring any compliance issues within the church
- Working on and organising the 2025 Budget
- Working on the decisions around Staff and HR responsibilities
- Working to find and recruit new men as potential Elders in the church and inviting them to walk with us for six months as a trial/training period
- Working on new structure and governance models for the future of the church
- Interviewing and vetting new membership candidates and then voting to and receiving them into formal membership
- Setting up the process for the Pastoral Search Team to follow

Dusan Kralovic (Chairman), Gavin Baulch (Vice Chairman), A.B. Shinasi (Secretary), Carrie Goss (Treasurer), Caleb Folkes, Steve Kilpatrick
Others who served for a part of the year - Tim Loftis

by Dusan Kralovic

ASSOCIATE PASTOR

Pastor Steve Kilpatrick - Associate Pastor

What a big twelve months!

Prayer@Suburban: Almost every Wednesday evening throughout 2025, Suburban gathered for prayer. More and more people recognised the importance of this time and joined as God's people to pray for the ministries of Suburban and its pastoral and staff teams. We prayed for our local community, for our church and the leadership succession, and for the wider world. We prayed that God's name would be honoured throughout every outreach of our church.

Young@Hearts: This dynamic group met for lunch, fellowship and challenging input from a guest speaker on the second Thursday of each month throughout 2025. Everyone was welcome, meeting at the church building from 12:30pm. In line with the growth of the church, our numbers increased monthly to around 25-30 people at our gatherings by the end of the year. We were blessed by various speakers, always well fed by our lovely group of lunch volunteers, and always enriched by a time of prayer together.

Deacons' Cupboard: Throughout the year, the 'cupboard' was filled by the generous gifts of Suburban's people, and was consistently emptied again as the material needs of our community increased. The pantry provided an opportunity for the testimony of God's goodness as we knocked on people's doors with these practical gifts. Sometimes it's our Playgroup families who we are able to support, other times its those in our own congregation, and sometimes its families in our local community. We were also able to hand out 40 Christmas hampers to those in need due to the generosity of those contributing to the Suburban Giving Tree. Thanks to the Friday Mums group who helped sort, pack and distribute these.

Missions: In 2025 we continued to pastorally and financially support

- Ian and Jo Walter from BuildAid who continue to faithfully serve in Vanuatu, Papua New Guinea and on our own shores.
- Garry and Faith McCay from New Tribes who continue to faithfully serve in the Kol tribe in West New Britain (PNG) for over 30 years.

We also got an extended visit from our dear friends, Pete and Jen Schottleutner, who are serving in New Delhi, India, with their family. It was a wonderful chance to hear about their work and pray for them. We also continued praying for Rick and Ellen and the family from SIM who serve in the Middle East.

KIDS MINISTRY REPORT

Jess Venn - Kids Ministry Coordinator and Ministry Support

2025 was another busy year in Kids Ministry at Suburban!

Playgroups were full to capacity. It was incredible to be able to focus on building relationships with families from our community while simultaneously providing a fantastic, educationally stimulating program for the preschool children who attended. Our Playgroup Coordinator, Jenna Dron (and her awesome volunteers), did a wonderful job facilitating all of these groups and building relationships with the parents who attended. The kids enjoyed a new and exciting theme each term; while their mums, dads and carers enjoyed friendship and support of each other. We also pastorally cared for some Playgroup families by providing pamper packs and groceries for those in difficulty or struggling, and some meals for families with newborns. Playgroup finished with a Christmas outreach event where we invited all the families to join us for our Sunday service and enjoy special activities afterwards. This was a huge success and over 380 people attended! Many of the families expressed their warm appreciation following the event and expressed a desire to attend Suburban in the new year. Jenna and Tammy Loftis also continued to run the Friday morning Mums' Bible Study during school term times in 2025 for women who were seeking to know more about Christianity, the Bible and who Jesus is. Some midweek Playgroup mums attended this, as well as women from within the church and those from outside of Suburban. This group continued to be a thriving community of discussion, prayer, discipleship and support. Praise God!

During our Sunday services in 2025, we have continued to provide multiple Bible-based and Jesus-centred programs for Suburban kids. We want kids to learn and grow in their faith with developmentally age-appropriate curriculum, games, prayer, activities and crafts. Our teams of 43 volunteers continued to provide a supervised Creche for babies, toddlers and preschoolers; as well as a Baby Mat play area at the back of the auditorium. We had a Kinder, Prep and Grade One class that met in the long room; a Grades 2, 3 and 4 class that met out in the foyer; and a Grades 5 and 6 class that met upstairs. We had, at times, up to 60 children going out to four different, fun and noisy Kids Crew programs during the service. Each Kids Min team had a blend of experience and those in training, (especially our awesome assistants who were in our Youth program) so that we were continuing to recruit, mentor and show the ropes to the next generation of young leaders.

Some highlights of 2025:

- We had a fun Family Movie Night showing 'The Gruffalo' and 'King of Kings', held at the church building in January - eating a lot of popcorn!
- We held various Bible reading challenges each term for kids and families to complete at home with many children participating and then collecting prizes, sensory toys and certificates to celebrate their dedication reading God's Word. What a great example to us all!
- The 5/6 kids participated in our Palm Sunday skit on stage, and Easter activities with 'He is Risen!' crafts and gifts
- We celebrated family times such as Mothers' Day and Fathers' Day with crafts and gifts
- We held our NEW Family Footy Day event, including a free sausage sizzle, mini meat pies, smores, a firetin, footy toss and kick stations, facepainting, craft, colouring in, footy scarves and beanies, and of course, lots of kick-to-kick. Over 60 people attended!
- Our revived event: the Combined Youth and Kids Fort Night which involved a lot of cardboard forts, masking tape, and attacking teams!

On 30th July 2025 we also held a Safe and Sound Seminar to address some community concerns over terrible incidents happening in Victorian childcare centres. JoyLee Kilpatrick, an experienced and trained counsellor/psychotherapist, presented some helpful strategies for parents and carers to use in protective behaviour education, and how to discuss consent and body safety with preschoolers and children. We also made available a library of great resources and children's books for parents and carers to borrow and use in these family conversations. Both church and playgroup families found this seminar very helpful.

We also held our annual Women's Mental Health Dessert Night in October 2025. We had 25 women attend to hear about the current statistics in Australia (particularly for women) and then I gave a presentation on a Biblical view of mental health, anxiety and Psalm 3. It was such a blessing to come together and remember that while Christians are not exempt from mental ill-health, we can take practical steps to encourage one another that we are not alone, to fill our minds with the Truth of God's Word, to seek professional medical help as needed, and to support our loved ones. It was a delicious, relaxing and thought-provoking evening.

From an administrative perspective we continue to ensure that we are doing everything we can to make Suburban the safest place it can be for kids and other vulnerable people. We coordinated online Safe Church ministry training for all of our volunteers and for anyone in any serving role, as well as supported them to get Working with Children's Checks or ensure they hold a current Victorian Institute of Teaching card. This is a large, ongoing administrative task that we must remain diligent to maintain. I also regularly registered the new children, new families and many visitors into our church Elvanto database. I also coordinated families and new folk into Hospitality Sunday lunch groups so that all enjoyed a delicious shared lunch each semester to continue building strong relationships across the church.

Overall, please pray for Suburban Kids Ministry. Pray for Gospel seeds to be planted and bear fruit in all of our children and young people to know and obey Jesus. Say thankyou to a volunteer! Go ask a kid what they're learning at Kids Crew. Please continue to make new families welcome and remind them that we encourage noisy, messy family worship here at Suburban Church because God works primarily through families. Keep generously giving financially to the ministry of Suburban that that so specifically shares the Gospel with our kids. It is literally the greatest and most important evangelism we as a Church body can do! We are modelling to our Suburban kids a deep, growing, maturing relationship of loving Jesus as the foundation of their lifelong Gospel faith.

As always, my pastoral care continued in supporting playgroup families, the women in our Church, and the kids in our Church (some of whom face significant challenges and personal struggle). My fortnightly women's Gospel Community began a book analysing the seven "I Am" statements of Jesus that has continued to be a rich and challenging study. Please join us in praying for the protection of marriages and over all families at Suburban; and for true growth in how deeply we all love and obey Jesus.

As always, we thank God for His faithfulness over 2025 and always.

YOUTH MINISTRY REPORT

Zac Latham - Youth Worker

2025 was another encouraging year for Suburban Youth, marked by steady rhythms, deeper relationships, practical teaching, and a growing desire to help our youth see how their faith connects with every part of life.

Our Thursday night gatherings continued to be the core part of the ministry. The consistency of these Thursday nights has been a real gift. It has given our youth a regular place to belong, ask honest questions, hear God's Word, and build friendships with one another and with the leaders.

The teaching across 2025 was shaped around helping our youth follow Jesus in real and practical ways. Each term had a different topic:

- Term 1 - Living out Suburban's vision and thinking practically about how to share God's love with others
- Term 2 - Godly relationships including conflict resolution, forgiveness, peer pressure and dating
- Term 3 - Personal faith questions like "How do I know I'm a Christian?" or "How do I stand firm when faith is difficult?"
- Term 4 - Christianity & mental health and what the Bible says about anxiety, depression, grief, stress, busyness, etc

Alongside our normal Thursday nights, we had a number of special events throughout the year. These included a water fight night, our annual Trivia Night, Amazing Race / Find the Leader at Pacific Werribee, Fort Night, a bonfire, and our Christmas breakup. These were all a lot of fun and built core memories together.

Youth Retreat was a significant moment in the year. It gave our youth extended time together away from normal routines, with space for games, friendship, conversation, and deeper discussions. These kinds of moments are often where relationships are strengthened most, both among the youth and between youth and leaders. We were incredibly blessed to have Githinji come and speak there!

At the start of the year, our leaders spent time praying and planning for what we wanted to see in 2025. Some of the hopes were to make better use of the whole church property, run bigger events, encourage themed nights, push more intentionally into evangelism, and continue building a culture where Scripture and prayer are normal. Looking back, it is encouraging to see many of these hopes reflected across the year.

One of the great encouragements continues to be the leadership team. Youth ministry simply does not happen without faithful leaders who show up, prepare, teach, cook, play games, notice the quiet kids, drive youth home, pray, and keep loving teenagers week after week. I am very thankful for each person who has contributed to the ministry this year.

Please continue to pray for our youth. Pray that they would know Jesus personally, grow in wisdom, stand firm in their faith, build godly friendships, and see themselves as part of the wider body of Christ at Suburban. Praise God for the work He is doing in them and through them.

Thank you for your ongoing prayers and support.

ANNUAL FINANCIAL AUDIT

SUBURBAN CHURCH INC.

A.B.N. 75 583 191 727

Financial Statements

For the year ended 31 December 2025

**SUBURBAN CHURCH INC.
OVERSIGHT ELDERS REPORT
31ST DECEMBER 2025**

The Members of the Elders submit herewith the Balance Sheet and the Profit and Loss Statement of Suburban Church Incorporated as at the 31st December 2025 and report as follows:-

Board

The Elders in office at the date of this report are:

Pastor Steve Kilpatrick
Pastor Tim Loftis
Gavin Baulch
Caleb Folkes
Dusan Kralovic
Pastor Adam Benjamin Shinasi

Principal Activities

The principal activities of the organization in the course of the year were church activities. There was no significant change in the nature of these activities during the financial year.

Trading Results

The net Surplus of the Church for the year was \$74,107. (2024 : Surplus \$122)

In the Opinion of the Elders of the Board:

1. The financial statements and notes presents fairly the financial position of the Church as at 31st December 2025 and its financial performance for the period ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the Church will be able to pay its debts as and when they fall due.
3. All freewill offerings have been used by the organization in accordance with the constitution as set out on formation of the church and been used for the mutual benefit of its members.



[Dusan Kralovic \(May 7, 2026 19:59:35 GMT+10\)](#)
Dusan Kralovic - Chair



[AB Shinasi \(May 7, 2026 21:00:46 GMT+10\)](#)
Pastor Adam Benjamin Shinasi - Secretary

05/07/2026

Dated: 05/07/2026

SUBURBAN CHURCH INC.

STATEMENT BY MEMBERS OF THE OVERSIGHT BOARD

We, Dusan Kralovic & Pastor Adam Benjamin Shinasi, being members of the Oversight Board of Suburban Church Inc., certify that -

The statements attached to this certificate give a true and fair view of the financial position and performance of Suburban Church Inc. during and at the end of the financial year ended 31 December 2025.



Dusan Kralovic (May 7, 2026 19:59:55 GMT+10)

Dusan Kralovic

Dated this day of 2026

05/07/2026



AB Shinasi (May 7, 2026 21:00:46 GMT+10)

Pastor Adam Benjamin Shinasi

Dated this day of 2026

05/07/2026

**SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727**

**BALANCE SHEET
AS AT 31st DECEMBER 2025**

	Note	2025 \$	2024 \$
CURRENT ASSETS			
Cash and Cash Equivalents	2	33,645	6,508
Receivables		4,580	2,919
TOTAL CURRENT ASSETS		38,225	9,427
NON-CURRENT ASSETS			
Property, plant and equipment	3	2,204,656	2,212,601
TOTAL NON-CURRENT ASSETS		2,204,656	2,212,601
TOTAL ASSETS		2,242,881	2,222,028
CURRENT LIABILITIES			
Provision for Annual Leave		49,992	63,575
Ministry Expenses Current Account		3,479	6,508
Trade Creditors and Accruals	4	18,278	17,069
Provision for Long Service Leave		25,658	42,517
TOTAL CURRENT LIABILITIES		97,407	129,669
NON-CURRENT LIABILITIES			
Overdraft & Borrowings	5	-	20,992
TOTAL NON-CURRENT LIABILITIES		-	20,992
TOTAL LIABILITIES		97,407	150,661
NET ASSETS		2,145,474	2,071,367
EQUITY			
Reserves		871,899	871,899
Retained Surplus		1,273,575	1,199,468
TOTAL EQUITY		2,145,474	2,071,367

The accompanying notes form part of these financial statements

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
INCOME STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Note	2025 \$	2024 \$
INCOME			
Offerings & Tithes		454,282	478,385
Hall Hire Income		43,995	36,716
MEA windfalls		5,314	9,709
TOTAL INCOME		<u>503,591</u>	<u>524,810</u>
OPERATING EXPENSES			
Administration		-	717
Audit & Compliance Fees		1,950	1,800
Catering		1,250	3,327
Cleaning & Hygiene		17,866	17,265
Council Rates		447	420
Depreciation		7,945	5,079
Electricity & Gas		6,422	5,915
Food (Hospitality & Fellowship)		4,702	5,148
Hire - Equipment		2,793	2,578
Hospitality Equipment		41	(35)
Insurance Expense		15,892	17,262
Interest on Mortgage Facility		776	1,671
Kids Playgroup		-	1,865
Ministry Expenses	7	2,825	3,273
Monthly Bank Fees		592	670
Mortgage Facility Fees		-	400
Office Expenses		41	176
OH&S		-	44
Other Expenses		33	115
Outreach	8	22,642	41,444
Postage		8	21
Printing		1,854	1,966
Remuneration Cost	9	310,800	399,004
Repairs & Maintenance		1,981	1,383
Software, Memberships & Subscriptions		21,626	7,944
Stationery		385	158
Telephone & Internet Package		3,770	3,453
Water & Other Utilities		2,843	1,293
Website Subscription		-	332
Expenditure from Ordinary Activities as per Schedule		<u>429,484</u>	<u>524,688</u>
SURPLUS FROM ORDINARY ACTIVITIES		74,107	122
Retained Surplus at the beginning of the financial year		<u>1,199,468</u>	<u>1,199,346</u>
RETAINED SURPLUS AT THE ENDED OF THE FINANCIAL YEAR		<u><u>1,273,575</u></u>	<u><u>1,199,468</u></u>

The accompanying notes form part of these financial statements

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
STATEMENT OF CHANGES IN EQUITY
AS AT 31 DECEMBER 2025

	Note	Retained Earnings	Asset Revaluation Reserve	Total
Balance as at 1 January 2024		1,199,346	871,899	2,071,245
Surplus from ordinary operations		122	-	122
		<hr/>	<hr/>	<hr/>
Balance as at 31 December 2024		1,199,468	871,899	2,071,367
Surplus from ordinary operations		74,107	-	74,107
		<hr/>	<hr/>	<hr/>
Balance as at 31 December 2025		<u>1,273,575</u>	<u>871,899</u>	<u>2,145,474</u>

The accompanying notes form part of these financial statements

**SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727**

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2025**

	Note	2025 \$	2024 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from offering & other activities		501,930	534,699
Payments to Suppliers and Employees		(453,801)	(534,761)
NET CASH FLOWS FROM OPERATING ACTIVITIES	6	<u>48,129</u>	<u>(62)</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of Property, Plant and Equipment		-	(5,743)
Proceed from Sale of Property, Plant and Equipment		-	-
NET CASH FLOWS FROM INVESTING ACTIVITIES		<u>-</u>	<u>(5,743)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Net cash from/(to) financing activities		(40)	(20,862)
NET CASH FLOWS PROVIDED BY FINANCING ACTIVITIES		<u>(40)</u>	<u>(20,862)</u>
Net Increase/(Decrease) in Cash Held		48,089	(26,667)
Cash at Beginning of Year		(14,444)	12,223
Cash at end of Year		<u>33,645</u>	<u>(14,444)</u>
Cash at Banks Reconciliation			
AB MEA		2	93
Jess Venn MEA		797	339
Ps Steve Kilpatrick MEA		414	499
Ps Tim Lofits MEA		2,266	5,577
Bank Overdraft Accounting	5	<u>30,166</u>	<u>(20,952)</u>
		<u>33,645</u>	<u>(14,444)</u>

The accompanying notes form part of these financial statements

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

NOTE 1. SUMMARY OF MATERIAL ACCOUNTING POLICIES

Suburban Church Inc is not a reporting entity. The financial statements are special purpose financial statements prepared to meet the financial reporting requirements of the Associations Incorporations Reform Act 2012, Australian Charities and Not-for-profits Commission Act 2012 and the Australian Charities and Not-for-profits Commission Regulation 2013.

The Committee of management has determined that the Church is not a reporting entity as there are no users dependent on general purpose financial statements. Accordingly, these financial statements are special purpose financial statements.

The Committee has not assessed whether the financial statements comply with all Australian Accounting Standards. Accordingly, the financial statements do not necessarily comply with all recognition, measurement, presentation and disclosure requirements of Australian Accounting Standards.

The financial statements have been prepared on an accrual basis and are based on historical cost unless otherwise stated.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of these financial statements.

(a) Income Tax

No provision for income tax has been raised, as the entity is exempt from income tax under Division 50 of Income Tax Assessment Act 1997.

(b) Property, Plant and Equipment

No depreciation has been applied to the properties which are stated at the revaluation at 2014.

Improvements to existing assets are only capitalised where they are considered to increase the value of the underlying assets and this can be reliably measured.

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation. The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimate useful lives of the improvements.

Depreciation is calculated on diminishing value basis to write off the net cost of each item of property, plant and equipment (excluding land) over its expected useful lives as follows:

<i>Class of Fixed Asset</i>	<i>Depreciation Rate</i>
General Equipment, Fixtures & Fittings	20%

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each reporting date.

An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to the company. Gains and losses between the carrying amount and the disposal proceeds are taken to profit or loss. Any revaluation surplus reserve relating to the item disposed of is transferred directly to retained profits.

(c) Cash

Cash includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(d) Revenue

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Church and the amount can be reliably measured.

The Church recognises revenue in accordance with applicable Australian Accounting Standards, including AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities, as appropriate.

Revenue is measured at the fair value of consideration received or receivable.

Income is recognised in the following categories:

Tithes and offerings are recognised as revenue when received, as they are non-reciprocal in nature and there are no sufficiently specific performance obligations attached.

Grants are recognised as income when received or receivable. Where donations are subject to enforceable and sufficiently specific performance obligations, revenue is recognised in accordance with those obligations as they are satisfied. Otherwise, grants are recognised immediately in profit or loss when control is obtained.

Revenue from fundraising activities and events is recognised when the event occurs or when the funds are received, depending on the nature of the arrangement.

Interest revenue is recognised using the effective interest method as it accrues.

All revenue is stated net of the amount of goods and services tax.

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

	2025	2024
Note 2. CASH AND CASH EQUIVALENT	\$	\$
Westpac - #182 190	797	339
Westpac - #1612 345	2	93
Westpac - #603 385	414	499
Westpac - #125 631	2266	5,577
Westpac - Business overdraft **	30,166	-
	<u>33,645</u>	<u>6,508</u>
** At 31 December 2025, the business overdraft bank account was in a positive cash position of \$30,166 (2024: overdraft position, refer to Note 5).		
Note 3. PROPERTY PLANT AND EQUIPMENT		
Freehold Land and Buildings		
- at Revaluation at year 2014	<u>2,156,306</u>	<u>2,156,307</u>
General Equipment, Fixtures & Fittings	44,160	38,417
Add : Acquired during the year	-	5,743
Less : Accumulated Depreciation	<u>(19,649)</u>	<u>(11,705)</u>
	<u>24,511</u>	<u>32,455</u>
SC New Building Works Program	<u>23,839</u>	<u>23,839</u>
Total property, plant & equipment	<u>2,204,656</u>	<u>2,212,601</u>
Note 4. ACCOUNTS PAYABLE		
Trade Creditors	5,701	950
Camp - Deposits and Instalments	-	-
Credit Cards	2,155	2,918
Undistributed Missions Funds - Other	11,240	11,240
Superannuation Fund	-	1,998
ATO Payable/(Refundable)	<u>(818)</u>	<u>(36)</u>
	<u>18,278</u>	<u>17,070</u>
Note 5. BORROWING		
Westpac Bank - Secured Business Loan	<u>-</u>	<u>40</u>
Westpac Bank- Business Overdraft	<u>-</u>	<u>20,952</u>
	<u>-</u>	<u>20,952</u>

The bank loans are secured by a first registered mortgage over certain freehold properties owned by the organisation.

SUBURBAN CHURCH INC.
SUBURBAN CHURCH
A.B.N. 75 583 191 727
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2025

	2025	2024
	\$	\$
Note 6. CASH AND CASH EQUIVALENT		
Reconciliation of Net Cash provided by Operating Activities to Operating Surplus/(Deficit) after Income Tax:		
Operating Surplus/(Deficit)	74,107	122
Profit on sale of property	-	-
Depreciation	7,945	5,079
Change in assets and liabilities		
Decrease/ (increase) in receivables	(1,661)	9,889
Increase/ (decrease) in trade creditors and accruals	(1,820)	(19,976)
Increase/ (decrease) in provision	(30,442)	4,824
Net cash provided by operations	<u>48,129</u>	<u>(62)</u>
Note 7. MINISTRY INCOME & EXPESNES		
Ministry Expense: Children's Ministries	(5,520)	(6,822)
Ministry Expense: Family Ministry Expenses	(119)	207
Ministry Expense: Misc Gifts	896	385
Ministry Expense: Music and AV Resources	3,870	1,518
Ministry Expense: Small Groups	280	124
Ministry Expense: Young Adults	-	-
Ministry Expense: Youth Group	681	133
Camp Ministry - Kids Camp	-	1,391
	<u>88</u>	<u>(3,064)</u>
Ministry Resources, Training & Development Expenses		
Leadership Development or Retreat	859	873
Ministry Resources	238	1,921
Training & Development	1,640	3,544
	<u>2,737</u>	<u>6,338</u>
Net Ministry Expenses	<u>2,825</u>	<u>3,274</u>
Note 8. OUTREACH & MISSIONS		
Christmas Outreach	3,161	2,472
Other Outreach	196	(2,078)
Missions - C & E Loftis	-	6,060
Missions - I & J Walter	11,605	11,850
Missions - Josh Hogarth	-	4,740
Missions - McCay	7,680	7,680
Missions - Other	-	720
Missions - Rick & Ellen Warner	-	10,000
	<u>22,642</u>	<u>41,444</u>

**SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2025**

Note 9. REMUNERATION & BENEFITS

Wages and Salaries	290,159	328,325
Superannuation	36,007	40,865
Annual Leave Expense	(13,583)	3,449
Long Service Leave expense	(16,859)	1,375
MV - Novated lease	10,962	21,923
WorkCover Insurance	4,114	3,067
MV Fuel Costs	-	-
	<u>310,800</u>	<u>399,004</u>

Note 10. EVENTS AFTER THE END OF THE REPORTING PERIOD

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in future financial year.

Note 11. KEY MANAGEMENT PERSONNEL REMUNERATION

The remuneration paid to key management personnel of Suburban Church Inc during the year is \$161,427 (2024: \$212,498).

Note 12. RELATED PARTY TRANSACTIONS

During the year, a Board member was employed by the entity in a part-time capacity. Remuneration was paid on terms consistent with other employees and at arm's length.

SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
INDEPENDENT AUDITOR'S REVIEW REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

To the members of Suburban Church Inc.

Report on the Financial Report

We have reviewed the accompanying financial report, being a special purpose financial report of Suburban Church Inc. which comprises the statement of financial position as at 31 December 2025, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, notes comprising a summary of material accounting policies and other explanatory information, and the responsible entities' declaration.

Member of the committee/Board of Management's Responsibility for the Financial Report

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the Australian Charities and Not-for-profits Commission Act 2012 (ACNC Act), Associations Incorporation Reform Act 2012 (VIC) and the needs of the members. The responsible entities' responsibility also includes such internal control that the responsible entities determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Auditing Standard on Review Engagements ASRE 2415 Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation, in order to state whether, on the basis of the procedures described, we have become aware of any matter that makes us believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the registered entity's financial position as at 31 December 2025 and its performance for the year ended on that date; and complying with the Australian Accounting Standards and the Australian Charities and Not-for-profits Commission Regulations 2022 (ACNC Regulations). ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Independence

In conducting our review, we have complied with the independence requirements of the *ACNC Act*. We confirm that the independence declaration required by the *ACNC Act*, which has been given to a member of the committee of Suburban Church Inc., would be in the same terms if given to the member of the committee as at the time of this review's report.

Conclusion

Based on my review, which is not an audit, we have not become aware of any matter that makes us believe that the financial report of Suburban Church Inc. does not satisfy the requirements of Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 including:

- (i) giving a true and fair view of the Church's financial position as at 31 December 2025 and of its performance for the period ended on that date; and
- (ii) complying with Australian Accounting Standards to the extent described in Note 1, and Division 60 of the Australian Charities and Not-for-profits Commission Regulations 2022.

**SUBURBAN CHURCH INC.
OPERATING AS SUBURBAN CHURCH
A.B.N. 75 583 191 727
INDEPENDENT AUDITOR'S REVIEW REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025**

Basis of Accounting

Without modifying our conclusion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the responsible entities' financial reporting responsibilities under the ACNC Act. As a result, the financial report may not be suitable for another purpose.

RCR Audit Pty Ltd

RCR Audit Pty Ltd



Susan Barbour CA

Director

Date: 2026

Doncaster East, Victoria

